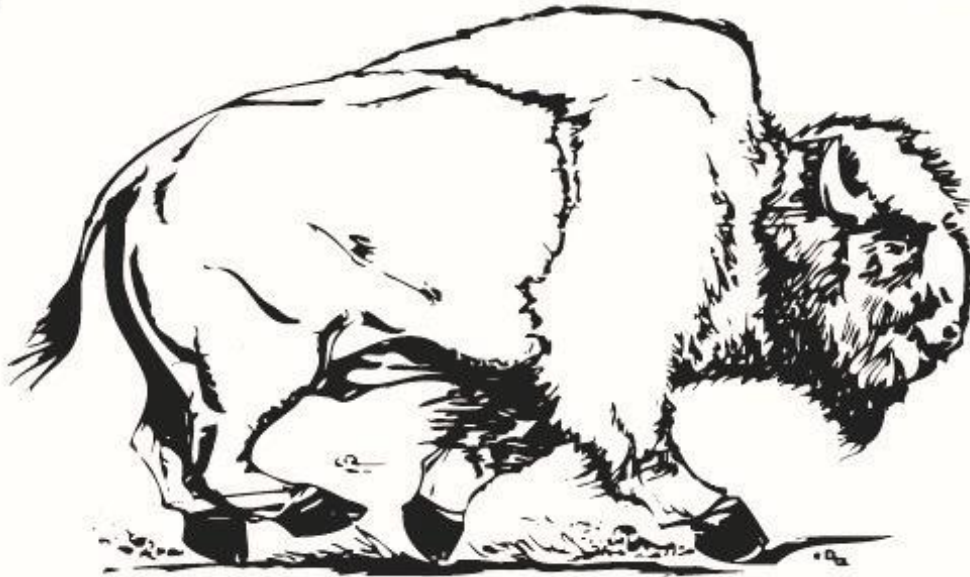


EAST BUFFALO



TOWNSHIP

**EAST BUFFALO TOWNSHIP
2026 ANNUAL BUDGET**

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* Total tax rate is 4.71 mills for non-exempt properties subject to the hydrant tax. \$4.71 tax per \$1,000 of assessed value.

* Total tax rate is 4.63 mills for non-exempt properties not subject to the hydrant tax. \$4.63 tax per \$1,000 of assessed value.

General Fund - 01

	2026 Budget	% of Budget
Income	3.80	
300-310 • Taxes		
301 • Real Property Taxes		
301.010 • Real Estate Tax Current Year	1,970,957.05	96.62%
301.020 • Real Estate Tax Prior Years	35,000.00	88.57%
301.060 • Real Estate Tax Clean & Green	25.00	100.0%
Total 301 • Real Property Taxes	2,005,982.05	96.48%
310 • Local Tax Enabling Act (511)		
310.010 • Real Estate Transfer Tax	325,000.00	72.19%
310.021 • Earn Income Tax Current Year	1,162,037.00	95.95%
310.022 • Earn Income Tax Prior Years	477,490.66	91.1%
310.051 • Local Services Tax Current Year	172,000.00	81.4%
310.052 • Local Services Tax Prior Years	52,000.00	105.77%
Total 310 • Local Tax Enabling Act (511)	2,188,527.66	90.45%
Total 300-310 • Taxes	4,194,509.71	93.34%
320 • Licenses & Permits		
321 • Business Licenses & Permits		
321.061 • Permits - Transient Retailers	150.00	33.33%
321.080 • Cable Television Franchise	68,000.00	100.0%
Total 321 • Business Licenses & Permits	68,150.00	99.85%
322 • Non-Business Licenses & Permits		
322.000 • Permits - Driveways	1,250.00	64.0%
322.040 • Permit - Block Party	50.00	200.0%
322.080 • Permits - Street/ROW Excavation	350.00	120.0%
Total 322 • Non-Business Licenses & Permits	1,650.00	80.0%
Total 320-322 • Licenses & Permits	69,800.00	99.38%
330-332 • Fines & Forfeits		
331 • Fines		
331.011 • Vehicle Code Violations	3,319.25	120.51%
Total 331 • Fines	3,319.25	120.51%
Total 330-332 • Fines & Forfeits	3,319.25	120.51%
340-342 • Interest, Rents & Royalties		
341 • Interest Earnings		
341.000 • Interest on Checking	25,179.69	47.66%
341.010 • PLGIT Interest		
341.015 • PLGIT TERM Interest		
Total 341 • Interest Earnings	25,179.69	47.66%
Total 340-342 • Interest, Rents & Royalties	25,179.69	47.66%
350-359 • Intergovernmental Revenues		
351 • Fed Capital & Operating Grants		
351.003 • Highway & Streets - SS4A/WMS Grant	310,100.00	100.0%

General Fund - 01

	2026 Budget	% of Budget
Total 351 · Fed Capital & Operating Grants	310,100.00	100.0%
354 · State Capital & Operating Grant		
354.000 · Other Local Government Grants	0.00	0.0%
354.001 · DCNR Park Grant	73,650.00	200.0%
354.002 · DCED Park Grant	80,855.00	0.0%
354.003 · Highways and Streets	106,300.00	0.0%
354.015 · Recycling/Act 101	200,000.00	100.0%
354.018 · PennDot Multimodal Grant	103,400.00	0.0%
354.020 · DEP Growing Greener Grant	126,000.00	0.0%
Total 354 · State Capital & Operating Grant	564,205.00	61.56%
355 · State Shared Revenue & Entitle		
355.001 · Public Utility Realty Tax-PUTRA	4,050.00	98.77%
355.005 · Municipal Pension State Aid	34,406.00	131.37%
355.008 · Alcoholic Beverages Licenses	800.00	100.0%
Total 355 · State Shared Revenue & Entitle	39,256.00	127.37%
359 · Authority & In Lieu of Taxes Pm		
359.000 · Payments in Lieu of Taxes PILOT	8,500.00	100.0%
Total 359 · Authority & In Lieu of Taxes Pm	8,500.00	100.0%
Total 350-359 · Intergovernmental Revenues	922,061.00	65.7%
360-379 · Charges for Services		
361 · General Government		
361.030 · Zoning, Subdivison & Land Devel	67,780.87	89.26%
Total 361 · General Government	67,780.87	89.26%
362 · Public Safety		
362.044 · Sewage Permits (SEO Fees)	13,680.00	84.06%
362.070 · OPEB Investment Fund	58,490.04	66.88%
Total 362 · Public Safety	72,170.04	70.14%
363 · Highways & Streets		
363.050 · Adaptive Traffic Signals Reimb	1,440.00	100.0%
Total 363 · Highways & Streets	1,440.00	100.0%
364 · Sanitation		
364.050 · Sale of Recyclable Material	4,000.00	87.5%
Total 364 · Sanitation	4,000.00	87.5%
365 · Health		
365.050 · Animal Control Officer Reimb		
Total 365 · Health		
367 · Culture - Recreation		
367-014 · Pavillion Rental Fees	70.00	300.0%
Total 367 · Culture - Recreation	70.00	300.0%
Total 360-379 · Charges for Services	145,460.91	79.93%
383-389 · Special Assessments		

General Fund - 01

	2026 Budget	% of Budget
387.000 · Employee Health Contribution	17,198.13	92.43%
387.005 · Degenstein Foundation Contri	25,000.00	0.0%
387.006 · Parks & Rec Contribut/Donations	0.00	0.0%
389.000 · Other Unclassified Revenue	65,000.00	91.54%
Total 383-389 · Special Assessments	107,198.13	70.33%
391-395 · Other Financial Sources		
391 · Proceeds Gen Fixed Assets Dispo		
391.100 · Sale of General Fixed Assets		100.0%
Total 391 · Proceeds Gen Fixed Assets Dispo	0.00	100.0%
392 · Interfund Operating Transfers		
392.071 · Transfer from DCNR Account		0.0%
392.095 · Transfer from Reserve	1,521,949.51	112.03%
Total 392 · Interfund Operating Transfers	1,521,949.51	112.03%
Total 391-395 · Other Financial Sources	1,521,949.51	120.57%
Total Income	6,989,482.00	94.9%
Expense		
400-409 · General Government		
400 · Legislative (Governing) Body		
400.405 · Supervisors Salaries	7,500.00	100.0%
400.019 · Supervisors Employer Taxes	573.75	100.0%
400.046 · Supervisors Conferences	5,000.00	100.0%
400.158 · Supervisors Life Insurance	1,305.00	100.0%
400.331 · Supervisors Mileage Reimb	300.00	100.0%
Total 400 · Legislative (Governing) Body	14,678.75	100.0%
401 · Executive		
401.010 · Township Manager Salary	72,354.76	97.11%
401.030 · Twp Mgr - Training & Conference	2,000.00	100.0%
401.324 · Township Manager Cellular Phone	720.00	100.0%
Total 401 · Executive	75,074.76	97.21%
402 · Financial Admin & Auditing Srvc		
402.311 · Auditors Fees	15,000.00	43.33%
Total 402 · Financial Admin & Auditing Srvc	15,000.00	43.33%
403 · Tax Collection		
403.011 · Elected Tax Collector Wages	9,750.00	98.0%
403.019 · Tax Collector - Employer Taxes	746.00	97.98%
403.020 · Tax Collection Supplies	8,150.00	46.63%
403.039 · EIT/LST Collection Fees	33,141.39	94.28%
403.430 Tax Collection Tax Rebate		
Total 403 · Tax Collection	51,787.39	87.53%
404 · Solicitor/Legal Services		

General Fund - 01

	2026 Budget	% of Budget
404.031 · Solicitor Fees	67,000.00	97.02%
Total 404 · Solicitor/Legal Services	67,000.00	97.02%
405 · Secretary, Clerk, Treasurer		
405.014 · Administrative Assistant Wages	49,275.20	104.01%
405.046 · Training & Conferences/Adm Asst	1,500.00	100.0%
405.183 · Admin Assistant Overtime	3,411.36	103.01%
405.331 · Admin Assistant Mileage Reimb	250.00	100.0%
Total 405 · Secretary, Clerk, Treasurer	54,436.56	103.82%
406 · Other General Government Admin		
406.021 · Office Supplies	3,800.00	92.11%
406.031 · Other Professional Services	30,000.00	120.0%
406.034 · Advertising & Printing	4,500.00	71.11%
406.215 · Postage	2,200.00	76.36%
406.216 · Office Furniture & Equipment	15,000.00	100.0%
406.317 · Other Services & Charges	25,000.00	134.0%
406.420 · Dues, Subscriptions,Memberships	15,000.00	66.67%
Total 406 · Other General Government Admin	95,500.00	107.73%
408 · Engineering Services		
408.031 · Township Engineering Fees	120,000.00	52.5%
Total 408 · Engineering Services	120,000.00	52.5%
409 · General Gov't Buildings		
409.020 · Building Supplies	8,000.00	87.5%
409.321 · Telephone & Internet Chgs	3,000.00	85.0%
409.361 · Electric Municipal Complex	26,000.00	92.31%
409.362 · Natural Gas Public Works Garage	8,800.00	85.8%
409.364 · Sewage Minicipal Complex	750.00	66.67%
409.365 · Refuse Minicipal Complex	1,000.00	100.0%
409.366 · Water Municipal Complex	3,000.00	70.0%
409.371 · Repairs & Maintenance Land	25,000.00	40.0%
409.373 · Repairs & Maintenance Buildings	30,000.00	83.33%
409.690 · Capital Construction - Other	653,959.80	0.0%
Total 409 · General Gov't Buildings	759,509.80	10.49%
Total 400-409 · General Government	1,252,987.26	40.43%
410-419 · Public Safety		
410 · Police		
410.000 · Regional Police - Services	1,290,851.64	94.48%
410.159 · Police Retiree Medical Insur	100,480.12	138.77%
410.163 · Police Retiree Medical Reimb	1,000.00	100.0%
Total 410 · Police	1,392,331.76	97.68%
413 · UCC & Code Enforcement		
413.031 · Property Maintenance Fees(e)	4,250.00	112.94%

General Fund - 01

	2026 Budget	% of Budget
Total 413 · UCC & Code Enforcement	4,250.00	112.94%
414 · Planning & Zoning		
414.019 · Planning Comm Employer Taxes	161.00	100.0%
414.031 · Planning/Zoning Prof Services	15,000.00	100.0%
414.034 · Planning/Zoning Advertising	350.00	100.0%
414.045 · Planning/Zoning Contracted Svc	55,200.00	104.35%
414.046 · Planning/Zoning Training/Confer	1,000.00	0.0%
414.140 · Planning Commision Members Pay	2,100.00	100.0%
Total 414 · Planning & Zoning	73,811.00	101.9%
415 · Emergency Management & Communic		
415.030 · Emergency Management	10,000.00	2.5%
Total 415 · Emergency Management & Communic	10,000.00	2.5%
419 · Other Public Safety		
419.020 · Animal Enforcement Supplies	2,500.00	100.0%
Total 419 · Other Public Safety	2,500.00	100.0%
Total 410-419 · Public Safety	1,482,892.76	97.29%
426-429 · Public Works		
426 · Recycling Collection & Disposal		
426.022 · Recycling Operating Supplies	35,000.00	100.0%
426.381 · Rent of Land	6,365.40	97.09%
Total 426 · Recycling Collection & Disposal	41,365.40	99.55%
Total 426-429 · Public Works	41,365.40	99.55%
429.114 · Sewage Enforcment Officer Exp	12,110.00	94.96%
430-439 · PW - Highways, Roads, Streets		
430 · General Services		
430.014 · PW Roadmaster Salary	90,856.54	97.15%
430.018 · PW Employee Wages	306,592.13	91.03%
430.030 · PW Other Charges	23,000.00	108.7%
430.044 · PW Laundry Service	14,500.00	53.79%
430.074 · Equipment Purchases	0.00	100.0%
430.117 · Park Wages	5,000.00	202.2%
430.183 · PW Employee Overtime	5,000.00	100.0%
430.231 · Gasoline	6,000.00	100.0%
430.232 · Diesel	55,000.00	100.0%
430.324 · PW Cellular Phones	1,440.00	100.0%
430.329 · PW Employee Pagers	1,200.00	100.0%
430.365 · PW Employee Recycling Wages	100,000.00	86.89%
Total 430 · General Services	608,588.67	216.2%
432 · Winter Maintenance		
432.012 · PW Winter Maint Wages	25,000.00	100.0%
432.030 · PW Winter Maint Supplies	30,000.00	83.33%

General Fund - 01

	2026 Budget	% of Budget
Total 432 · Winter Maintenance	55,000.00	90.91%
433 · Traffic Control Devices		
433.000 · Traffic Control Devices	35,000.00	71.43%
433.361 · Traffic Signal Electric	3,800.00	94.74%
433.374 · Traffic Signal Maintenance	8,000.00	125.0%
433.377 · Traffic Signal & UCRT		
Total 433 · Traffic Control Devices	46,800.00	82.48%
436 · Storm Sewers & Drains		
436.000 · Storm Sewers & Drainage	85,000.00	100.0%
436.530 · American Rescue Plan Funds		
Total 436 · Storm Sewers & Drains	85,000.00	100.0%
437 · Repairs of Tools & Machinery		
437.000 · Equipment Repair & Maintenance	45,000.00	100.0%
437.384 · Equipment Rental	35,000.00	228.57%
Total 437 · Repairs of Tools & Machinery	80,000.00	156.25%
438 · Maint & Repair Roads & Bridges		
438.000 · Street Construction/Maintenance	951,491.21	137.54%
Total 438 · Maint & Repair Roads & Bridges	951,491.21	137.54%
439 · Highway Const & Rebuild Project		
439.001 · Mkt St Streetscape Pro	1,204,800.00	20.75%
Total 439 · Highway Const & Rebuild Project	1,204,800.00	20.75%
Total 430-439 · PW - Highways, Roads, Streets	3,031,679.88	104.67%
450.459 · Culture - Recreation		
451 · Recreation Administration		
451.053 · Recreation Authority	141,359.54	97.09%
Total 451 · Recreation Administration	141,359.54	97.09%
454 · Parks		
454.371 · Park Land Maintenance	47,250.00	95.24%
454.372 · Park Restoration	201,250.00	49.69%
454.373 · Park Building/Maintenance	2,000.00	75.0%
Total 454 · Parks	250,500.00	58.48%
Total 450.459 · Culture - Recreation	391,859.54	72.41%
470-474 · Debt Services		
471 · Debt Principal		
471.010 · Mortgage - Principal	105,158.28	95.47%
Total 471 · Debt Principal	105,158.28	95.47%
472 · Debt Interest		
472.010 · Mortgage - Interest	40,599.72	111.74%
Total 472 · Debt Interest	40,599.72	111.74%
Total 470-474 · Debt Services	145,758.00	100.0%
481-484 · Employer Paid Benefits		

General Fund - 01

	2026 Budget	% of Budget
481.010 · Employer Paid FICA	43,903.11	93.99%
481.020 · Employer Paid Medicare	10,267.66	93.99%
481.030 · Employer Paid Unemployment	1,170.00	87.15%
482.410 · Judgements and Damages - Child Support	1,199.90	0.0%
483.030 · PensionContribution	34,406.00	131.37%
483.050 · GASB 75 Pension Expense	0.00	0.0%
484.354 · Insurance Workers Compensation	25,000.00	92.4%
Total 481-484 · Employer Paid Benefits	115,946.67	103.7%
486 · Insurance, Casualty & Surety		
486.350 · Insurances and Bonding	82,000.00	97.56%
Total 486 · Insurance, Casualty & Surety	82,000.00	97.56%
487-489 · Health Insurance Benefits		
487 · Other Group Insurance Benefits		
487.159 · Group Dental/Medical/Vision	238,886.38	88.41%
487.196 · Non-Uniform Retiree Health Ins.	43,766.76	148.32%
487.198 · Group Long-Term Disability Ins	2,700.00	95.3%
487.199 · Group Life Insurance	4,800.00	99.69%
Total 487 · Other Group Insurance Benefits	290,153.14	97.7%
489 · Unclassified Operating Expense		
489.000 · Annual Contingency Reserve	0.00	0.0%
Total 489 · Unclassified Operating Expense	0.00	0.0%
Total 487-489 · Health Insurance Benefits	290,153.14	97.7%
490.039 · Bank Services Charges/Fees	720.00	100.0%
492 · Interfund Operating Transfers		
492.003 · Transfer to Fire Fund (03)	54,150.00	99.72%
492.030 · Transfer to Reserve Fund (95)	8,606.00	100.0%
492.036 · Transfer to PIB Loan Fund	0.00	0.0%
492.071 · Transfer to DCNR Account	73,650.00	400.2%
Total 492 · Interfund Operating Transfers	136,406.00	261.98%
Total EXPENSE	6,971,768.65	92.3%

Street Light Fund - 02

	2026 Budget	% of Budget
Income	0.08	
301.010 · Streetlights-Current Year	43,222.74	62.39%
301.020 · Street Lights-Prior Year	519.55	90.58%
341.000 · Interest	426.0	211.25%
Total Income	44,168.32	65.79%
APPROPRIATED/UNAPPROPRIATED FUNDS		
Expense		
403.011 · Wages-Tax Collector		
409.361 · Light Bill	51,418.80	80.85%
480.000 · Miscellaneous Expenses	0	0.0%
Total Expense	51,418.80	80.85%
Ending Balance	-7,250.48	172.6%
TOTAL APPROPRIATED/UNAPPROPRIATED FUNDS		

NOTES:

Supervisors increased the levy taxation on all real estate properties within the Township from 0.05 to 0.07 in the first reading and then to 0.08 in the second reading.

Provides funding for installation and maintenance of street lights.

PRE-2018: Based on front foot assessments for properties that benefit: \$0.50/per foot of improved property; \$0.12/per foot of vacant property.

BEGINNING 2018: Instead of foot frontage taxation, levy a tax upon all real property within the Township at 0.07 mills.

BEGINNING 2021: Supervisors lowered the levy taxation on all real estate property within the Township to 0.05 mills.

ARTICLE XXXII TAXATION AND FINANCE, Section 3205. Townships and Special Tax Levies.

(a) The Board of Supervisors may by resolution levy taxes upon all real property within the township made taxable for township purposes, as ascertained by the last adjusted valuation for county purposes, for the purposes and at the rates specified in this section.

(2) An annual tax not exceeding five mills to light the highways, roads and other public places in the township.

ARTICLE XX STREET LIGHTS, Section 2003. Costs.

(a) The Board of Supervisors may pay for the cost of public lighting by any on or a combination of the following means, whether the installation of the lighting was initiated by action of the Board of Supervisors or by petition:

(1) From the General Fund.

(2) Through uniform annual assessments made upon benefited properties on the foot-front basis.

(3) By uniform annual assessment upon each property benefited.

(4) By an equal assessment upon each property benefited, based upon the assessment for county tax purposes.

(5) By any combination of the above methods **or other equitable means of assessment as the Board of Supervisors may determine.**

2026 Pennsylvania Electricity rates will rise again

The results mean that electricity bills will likely rise between 1.5% and 5%. According to a Pennsylvania Public Utility Commission (PUC) press release from August 2025, Lewisburg's electric provider, Citizens' Electric, has proposed an 11% rate increase for 2026. This is an interim decision, with a final PUC ruling expected by January 29, 2026.

Fire Fund - 03

	2026 Budget	% of Budget
Income	0.75	
239.000 · Firemen's Relief Association	54,150.00	97.63%
301.010 · Current Year Taxes	405,213.21	111.87%
301.020 · Prior Year Taxes	3,656.54	82.05%
341.000 · Interest	1,872.93	106.79%
Total Income	464,892.68	109.96%
APPROPRIATED/UNAPPROPRIATED FUNDS		
Expense		
403.011 · Wages-Tax Collector		
411.050 · Contributions to Fire Co.	374,233.81	91.37%
411.055 · Contributions to Relief Fund	54,150.00	97.63%
411.354 · Fire-Workers Comp Insurance	14,500.00	55.86%
430.030 · Other charge	0.00	0.0%
Total Expense	442,883.81	90.97%
Ending Balance	22,008.87	0.0%
TOTAL APPROPRIATED/UNAPPROPRIATED FUNDS		

NOTES:

2026 TAXES

CSFES Board approved new per capita rate \$50.54 and the total annual EBT contribution is \$374,233.81. Quarterly contribution payment of \$93,558.45.

2025 TAXES

CSFESD Board increase the capita to \$47.37 and used the U.S. Decennial Census total of 7,405. This increase caused the Township contribution to increase causing the Township to have to increase the mill rate from (0.70) to (0.75) to cover the contribution for 2025. Quarterly contribution payment \$85,481.82.

2024 TAXES

CSFESD Board decreased the per capita to \$46.06 and used the U.S. Decennial Census total of 7,405. This decreased caused the Township contribution to increase causing the Township to have to increase the mill rate from (0.50) to (0.70) to cover the contribution for 2024. Quarterly contribution payment \$83,550.05.

2023 TAXES

CSFESD Board would like to increase per capita to \$46.28 and use the U.S. Decennial Census total from the 2020 Census of 7,405. This will increase the Township contribution for 2023 (85%) causing the Township to have to increase the current mill rate of (0.45) which was last changed in 2019 when it was decrease from (0.46).

2022 TAXES

CSFESD Board decided to keep the current per capita \$27.37 and us the population total of the April 1, 2010 Census of 6,414. Workers Compensation will continue to be a separated expense payable to the Lewisburg Borough instead of being included in the per capita.

Water Fund - 06

	2026 Budget	% of Budget
Income	0.08	
301.010 · Hydrants-Current Year Taxes	28,815.16	112.3%
301.020 · Hydrants-Prior Year Taxes	250.00	100.0%
341.000 · Interest	538.87	125.26%
Total Income	29,604.03	112.43%
APPROPRIATED/UNAPPROPRIATED FUNDS		
Expense		
403.011 · Wages-Tax Collector		
409.366 · Hydrant Rent	35,222.69	85.4%
480.000 · Miscellaneous Expense	0.00	0.0%
Total Expense	35,222.69	85.4%
Ending Balance	-5,618.66	-57.03%
TOTAL APPROPRIATED/UNAPPROPRIATED FUNDS		

NOTES:

Supervisors increased the levy taxation on all real estate properties within the Township from 0.06 to 0.07 in the first reading and then to 0.08 in the second reading.

Tax is assessed on all non-exempt properties within 780 feet of a hydrant.

Invoicing and collection on all exempt properties would be the responsibility of the Township.

EBT currently pays for 107 Public Hydrant at \$22.86. 2026 rates could increase to \$28.48 or more.

State Aid (Liquid Fuel) Fund - 35

	2026 Budget	% of Budget
Income		
341.000 · Interest	4,916.39	89.5%
355.005 · Liquid Fuel Monies	291,141.06	95.88%
Total Income	296,057.45	95.77%
Expense		
432.000 · Winter Mnt-Snow Removal	60,830.00	0.0%
433.000 · Signals-Signs & Markings	35,000.00	85.71%
438.000 · Road Mnt & Repairs	200,000.00	100.0%
Total Expense	295,830.00	97.43%
Ending Balance	227.45	-2,051.27%

NOTES:

Municipal Liquid Fuels (Act 655): Provided by the State, apportion of this funding is based on the State's Motor License Fund taxes (vehicle fuel taxes). The actual allocation may be affected by changes in consumption or wholesale prices.

The amount of a municipality's allocation is based on its population and miles of roads on their approved Liquid Fuels Inventory.

Funds can be spent for specific purposes related to street/road improvements.

CoStar's Salt Contract for 2025-2026:

\$86.90 per ton, Request 500 Tons; Minimum purchase is 300 Tons; Maximum purchase 700 Tons. This is a 4.3% increase from last year. Per the state Department of Transportation estimated per mile is (47.59) and the per person estimate is (7,405), therefore, current estimated allocaton for 2026 is \$274,621.06 for State Fund Allocation and \$16,520.00 for Turnback Allocation.

CoStar's Salt Contract for 2024-2025:

\$83.16 per ton, Request 500 Tons; Minimum purchase is 300 Tons; Maximum purchase 700 Tons. This is a 6% increase from last year.

Per the state Department of Transportation has release the estimated per mile and per person Liquid Fuels figures for 2025. You will note that the estimates are roughly 2% less than 2024. The per mile estimate is \$3,125.1970 (47.59) and the per person estimate is \$17.6122 (7,405). To determine what this means for your township, multiply the per mile estimate by your township's official liquid fuels mileage and multiply the per person estimate by your township's 2020 Census numbers. Add the two together for your township's 2025 estimate, which will be deptsited to townships on March 1, if all required paperwor is filed on-time.

CoStar's Salt Contract for 2023-2024:

\$78.45 per ton, Request 500 Tons; Minimum purchase is 300 Tons; Maximum purchase 700 Tons.

Capital Reserve Fund - 95

Account Number and Account Name	Jan 1 - Oct	2026 Budget
INCOME		5,166,613.13
100.000 · Contingency Reserve Fund		
100.002 · Equipment Fund	275,297.08	
100.004 · Street/Road Major Projects	659,843.72	
100.005 · Municipal Complex Reserve	91,493.36	
100.006 · Park & Recreation	533,756.63	8,606.00
100.007 · Operating Reserve Funds - PLGIT		
Total 100.000 · Contingency Reserve Fund	1,560,390.79	8,606.00
120.001 · PLGIT Capital GF Term Invest		
120.010 · PLGIT - Class		
120.011 · PLGIT - Equipment Fund	20,263.46	
120.012 · PLGIT - Street/Road Major Projects	314,474.48	
120.013 · PLGIT - Parks & Recreation	389,015.18	
120.014 · PLGIT - Municipal Complex Reserve	1,204,394.26	
120.015 · PLGIT Prime - Operating Reserve Funds	1,678,074.96	
Total 120.010 · PLGIT	3,606,222.34	0.00
341.000 · Interest Income		
341.010 · PLGIT Interest		
341.011 · PLGIT TERM Interest		
392.030 · Transfer from General Fund Acct to Contingency		
392.031 · Transfer from General Fund Acct to PLGIT		
TOTAL INCOME	5,166,613.13	5,175,219.13
EXPENSE		
100.000 · Contingency Reserve Fund		
100.002 · Equipment Reserve	275,297.08	
100.004 · Street/Road Maintenance	659,843.72	635,000.00
100.005 · Municipal Complex	91,493.36	
100.006 · Park & Recreation	533,756.63	
100.007 · Operating Reserve Funds	1,678,074.96	236,949.51
Total 100.000 · Contingency Reserve Fund	3,238,465.75	871,949.51
120.001 · PLGIT Capital GF Term Invest		
120.010 · PLGIT		
120.011 · PLGIT - Equipment Fund	20,263.46	
120.012 · PLGIT - Street/Road Major Projects	314,474.48	
120.013 · PLGIT - Parks & Recreation	389,015.18	
120.014 · PLGIT - Municipal Complex	1,204,394.26	650,000.00
120.015 · PLGIT Prime - Operating Reserve Funds		
Total 120.010 · PLGIT	1,928,147.38	650,000.00
492.010 · Transfer to General Fund Acct from Contingency		871,949.51
492.011 · Transfer to General Fund Acct from PLGIT		650,000.00
TOTAL EXPENSE	0.00	1,521,949.51
ENDING BALANCE	5,166,613.13	3,653,269.62