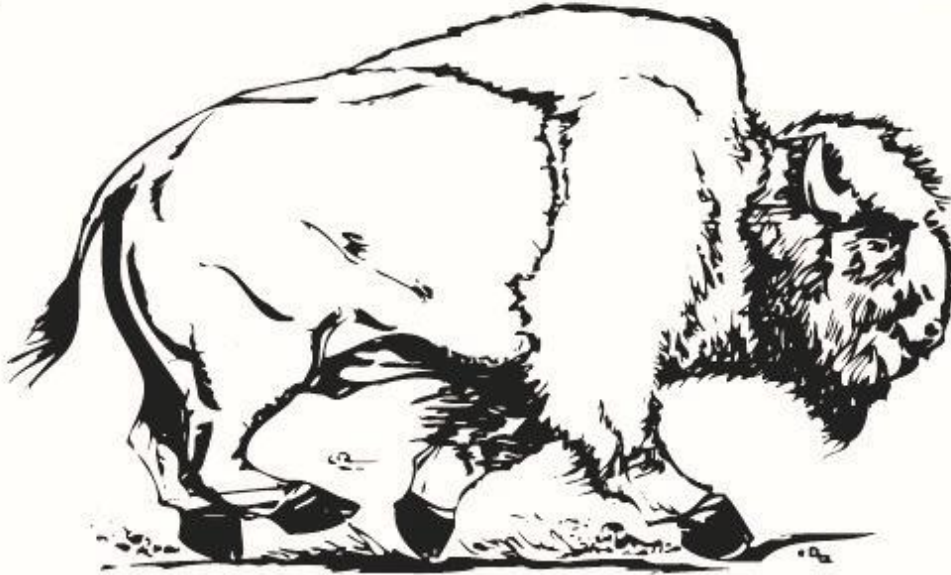


EAST BUFFALO



TOWNSHIP

**EAST BUFFALO TOWNSHIP
2025 ANNUAL BUDGET**

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* Total tax rate is 4.56 mills for non-exempt properties subject to the hydrant tax. \$4.56 tax per \$1,000 of assessed value.

* Total tax rate is 4.50 mills for non-exempt properties not subject to the hydrant tax. \$4.50 tax per \$1,000 of assessed value.

**East Buffalo Township
Profit & Loss Budget vs. Actual
General Fund**

	2025 Budget
Income	3.70
300-310 · Taxes	
301 · Real Property Taxes	
301.010 · Real Estate Tax Current Year	1,904,415.53
301.020 · Real Estate Tax Prior Years	31,000.00
301.060 · Real Estate Tax Clean & Green	25.00
Total 301 · Real Property Taxes	1,935,440.53
310 · Local Tax Enabling Act (511)	
310.010 · Real Estate Transfer Tax	234,600.00
310.021 · Earn Income Tax Current Year	1,115,000.00
310.022 · Earn Income Tax Prior Years	435,000.00
310.051 · Local Services Tax Current Year	140,000.00
310.052 · Local Services Tax Prior Years	55,000.00
Total 310 · Local Tax Enabling Act (511)	1,979,600.00
Total 300-310 · Taxes	3,915,040.53
320 · Licenses & Permits	
321 · Business Licenses & Permits	
321.061 · Permits - Transient Retailers	50.00
321.080 · Cable Television Franchise	68,000.00
Total 321 · Business Licenses & Permits	68,050.00
322 · Non-Business Licenses & Permits	
322.000 · Permits - Driveways	800.00
322.040 · Permit - Block Party	100.00
322.080 · Permits - Street/ROW Excavation	420.00
Total 322 · Non-Business Licenses & Permits	1,320.00
Total 320 · Licenses & Permits	69,370.00
330-332 · Fines & Forfeits	
331 · Fines	
331.011 · Vehicle Code Violations	4,000.00
Total 331 · Fines	4,000.00
Total 330-332 · Fines & Forfeits	4,000.00
340-342 · Interest, Rents & Royalties	
341 · Interest Earnings	
341.000 · Interest on Checking	12,000.00
341.010 · PLGIT Interest	0.00
341.015 · PLGIT TERM Interest	0.00
Total 341 · Interest Earnings	12,000.00
Total 340-342 · Interest, Rents & Royalties	12,000.00
350 · Intergovernmental Revenues	
351 · Fed Capital & Operating Grants	
351.003 · Highway and Streets - SS4A Grant	200,000.00
Total 351 · Federal Shared Revenues & Entity	200,000.00
352 · Federal Shared Revenues & Entity	
352.530 · American Rescue Plan Act Funds	
Total 352 · Federal Shared Revenues & Entity	

**East Buffalo Township
Profit & Loss Budget vs. Actual
General Fund**

	2025 Budget
354 · State Capital & Operating Grant	
354.000 · Other Local Government Grants	0.00
354.001 · DCNR Park Grant	147,300.00
354.002 · DCED Park Grant	
354.015 · Recycling/Act 101	200,000.00
354.018 · PennDOT Multimodal Grant	0.00
Total 354 · State Capital & Operating Grant	347,300.00
355 · State Shared Revenue & Entitle	
355.001 · Public Utility Realty Tax-PUTRA	4,000.00
355.005 · Municipal Pension State Aid	45,199.00
355.008 · Alcoholic Beverages Licenses	800.00
Total 355 · State Shared Revenue & Entitle	49,999.00
359 · Authority & In Lieu of Taxes Pm	
359.000 · Payments in Lieu of Taxes PILOT	8,500.00
Total 359 · Authority & In Lieu of Taxes Pm	8,500.00
Total 350-359 · Intergovernmental Revenues	605,799.00
360-379 · Charges for Services	
361 · General Government	
361.030 · Zoning, Subdivision & Land Devel	60,500.00
Total 361 · General Government	60,500.00
362 · Public Safety	
362.044 · Sewage Permits (SEO Fees)	11,500.00
362.070 · OPEB Investment Fund	39,118.08
Total 362 · Public Safety	50,618.08
363 · Highways & Streets	
363.050 · Adaptive Traffic Signals Reimb	1,440.00
Total 363 · Highways & Streets	1,440.00
364 · Sanitation	
364.050 · Sale of Recyclable Material	3,500.00
Total 364 · Sanitation	3,500.00
365 · Health	
365.050 · Animal Control Officer Reimb	0.00
Total 365 · Health	0.00
367 · Culture - Recreation	
367.014 · Pavilion Rental Fees	210.00
Total 367 · Health	210.00
Total 360-379 · Charges for Services	116,268.08
383-389 · Special Assessments	
387.000 · Employee Health Contribution	15,896.75
387.005 · Degenstein Foundation Contri	0.00
387.006 · Parks & Rec Contribute/Donations	0.00
389.000 · Other Unclassified Revenue	59,500.00
Total 383-389 · Special Assessments	75,396.75
391-395 · Other Financial Sources	
391 · Proceeds Gen Fixed Assets Dispo	

**East Buffalo Township
Profit & Loss Budget vs. Actual
General Fund**

	2025 Budget
391.100 · Sale of General Fixed Assets	130,000.00
Total 391 · Proceeds Gen Fixed Assets Dispo	130,000.00
392 · Interfund Operating Transfers	
392.071 · Transfer from DCNR Account	0.00
392.095 · Transfer from Reserve	1,705,000.00
Total 392 · Interfund Operating Transfers	1,705,000.00
Total 391-395 · Other Financial Sources	1,835,000.00
Total Income	6,632,874.36
	6,632,874.36
APPROPRIATED/UNAPPROPRIATED FUNDS	
Expense	
400-409 · General Government	
400 · Legislative (Governing) Body	
400.005 · Supervisors Salaries (400.011)	7,500.00
400.011 · Supervisors Salaries (400.005)	
400.019 · Supervisors Employer Taxes	573.75
400.031 · Other Professional Services (406.031)	
400.034 · Advertising & Printing (406.034)	
400.046 · Supervisors Conferences	5,000.00
400.125 · Auditors Fees (402.311)	
400.158 · Supervisors Life Insurance	1,305.00
400.331 · Supervisors Mileage Reimb	300.00
400.381 · Rent of Land (426.381)	
400.420 · Dues, Subscriptions, Memberships (406.420)	
400.690 · Capital Construction-Other (409.690)	
Total 400 · Legislative (Governing) Body	14,678.75
401 · Executive	
401.010 · Township Manager Salary	70,261.90
401.030 · Twp Mgr - Training & Conference	2,000.00
401.324 · Township Manager Cellular Phone	720.00
Total 401 · Executive	72,981.90
402 · Auditing Services/Financial Administration	
402.311 · Auditors Fees (400.125)	6,500.00
Total 402 · Auditing Services/Financial Administration	6,500.00
403 · Tax Collection	
403.011 · Elected Tax Collector Wages	9,555.00
403.019 · Tax Collector - Employer Taxes	730.96
403.020 · Tax Collection Supplies	3,800.00
403.039 · EIT/LST Collection Fees	31,245.50
Total 403 · Tax Collection	45,331.46
404 · Solicitor/Legal Services	
404.031 · Solicitor Fees	65,000.00
Total 404 · Solicitor/Legal Services	65,000.00
405 · Secretary, Clerk, Treasurer	

**East Buffalo Township
Profit & Loss Budget vs. Actual
General Fund**

	2025 Budget
405.014 · Administrative Assistant Wages	51,252.00
405.021 · Office Supplies (406.021)	
405.030 · Other Services & Charges (406.317)	
405.046 · Training & Conferences/Adm Asst	1,500.00
405.070 · Office Furniture & Equipment (406.216)	
405.183 · Admin Assistant Overtime	3,514.00
405.325 · Postage (406.215)	
405.331 · Admin Assistant Mileage Reimb	250.00
Total 405 · Secretary, Clerk, Treasurer	56,516.00
406 · Other General Government Administration	
406.021 · Office Supplies (405.021)	3,500.00
406.031 · Other Professional Services (400.031)	36,000.00
406.034 · Advertising & Printing (400.034)	3,200.00
406.215 · Postage (405.325)	1,680.00
406.216 · Office Furniture & Equipment (405.070)	15,000.00
406.317 · Other Services & Charges (405.030)	33,500.00
406.420 · Dues, Subscriptions, Memberships (400.420)	10,000.00
Total 406 · Other General Government Administration	102,880.00
408 · Engineering Services	
408.031 · Township Engineering Fees	63,000.00
Total 408 · Engineering Services	63,000.00
409 · General Gov't Buildings	
409.020 · Building Supplies	7,000.00
409.321 · Telephone & Internet Chgs	2,550.00
409.361 · Electric Municipal Complex	24,000.00
409.362 · Natural Gas Public Works Garage	7,550.00
409.364 · Sewage Municipal Complex	500.00
409.365 · Refuse Municipal Complex	1,000.00
409.366 · Water Municipal Complex	2,100.00
409.371 · Repairs & Maintenance Land	10,000.00
409.373 · Repairs & Maintenance Buildings	25,000.00
409.690 · Capital Construction-Other (400.690)	0.00
Total 409 · General Gov't Buildings	79,700.00
Total 400-409 · General Government	506,588.11
410-419 · Public Safety	
410 · Police	
410.000 · Regional Police - Services	1,219,530.00
410.159 · Police Retiree Medical Insur	139,438.92
410.163 · Police Retiree Medical Reimb	1,000.00
Total 410 · Police	1,359,968.92
413 · UCC & Code Enforcement	
413.031 · Property Maintenance Fee(s)	4,800.00
Total 413 · UCC & Code Enforcement	4,800.00
414 · Planning & Zoning	
414.019 · Planning Comm Employer Taxes	161.00

**East Buffalo Township
Profit & Loss Budget vs. Actual
General Fund**

	2025 Budget
414.031 · Planning/Zoning Prof Services	15,000.00
414.034 · Planning/Zoning Advertising	350.00
414.045 · Planning/Zoning Contracted Svc	57,600.00
414.140 · Planning Commission Members Pay	2,100.00
Total 414 · Planning & Zoning	75,211.00
415 · Emergency Management & Communic	
415.030 · Emergency Management	250.00
Total 415 · Emergency Management & Communic	250.00
419 · Other Public Safety	
419.018 · Animal Enforcement Wages	0.00
419.019 · Animal Enforce Employer Taxes	
419.020 · Animal Enforcement Supplies	2,500.00
Total 419 · Other Public Safety	2,500.00
Total 410-419 · Public Safety	1,442,729.92
426-429 · Public Works	
426 · Recycling Collection & Disposal	
426.022 · Recycling Operating Supplies	35,000.00
426.381 · Rent of Land (400.381)	6,180.00
Total 426 · Recycling Collection & Disposal	41,180.00
429 · Wastewater/Sewage Collection & Treatment	
429.114 · Sewage Enforcement Officer Exp	11,500.00
Total 429 · Wastewater/Sewage Collection & Treatment	11,500.00
Total 426-429 · Public Works	52,680.00
430-439 · PW - Highways, Roads, Streets	
430 · General Services	
430.014 · PW Roadmaster Salary	88,268.49
430.018 · PW Employee Wages	279,083.42
430.030 · PW Other Charges	25,000.00
430.044 · PW Laundry Service	7,800.00
430.074 · Equipment Purchases	750,000.00
430.117 · PW Park Wages	10,110.00
430.183 · PW Employee Overtime	5,000.00
430.231 · Gasoline	6,000.00
430.232 · Diesel	55,000.00
430.324 · PW Cellular Phones	1,440.00
430.329 · PW Employee Pagers	1,200.00
430.365 · PW Employee Recycling Wages	86,888.18
Total 430 · General Services	1,315,790.09
432 · Winter Maintenance	
432.012 · PW Winter Maint Wages	25,000.00
432.030 · PW Winter Maint Supplies	25,000.00
Total 432 · Winter Maintenance	50,000.00
433 · Traffic Control Devices	
433.000 · Traffic Control Devices	25,000.00
433.361 · Traffic Signal Electric	3,600.00

**East Buffalo Township
Profit & Loss Budget vs. Actual
General Fund**

	2025 Budget
433.374 · Traffic Signal Maintenance	10,000.00
433.377 · Traffic Signal & UCRT	
Total 433 · Traffic Control Devices	38,600.00
436 · Storm Sewers & Drains	
436.000 · Storm Sewers & Drainage	85,000.00
436.530 · American Rescue Plan Funds	
Total 436 · Storm Sewers & Drains	85,000.00
437 · Repairs of Tools & Machinery	
437.000 · Equipment Repair & Maintenance	45,000.00
437.384 · Equipment Rental	80,000.00
Total 437 · Repairs of Tools & Machinery	125,000.00
438 · Maint & Repair Roads & Bridges	
438.000 · Street Construction/Maintenance	1,308,718.40
Total 438 · Maint & Repair Roads & Bridges	1,308,718.40
439 · Highway Construction and Rebuilding Projects	
439.001 · Market Street Streetscape Project	250,000.00
Total 439 · Highway Construction and Rebuilding Projects	250,000.00
Total 430-439 · PW - Highways, Roads, Streets	3,173,108.49
450-459 · Culture - Recreation	
451 · Recreation Administration	
451.053 · Recreation Authority	137,242.27
Total 451 · Recreation Administration	137,242.27
454 · Parks	
454.371 · Park Land Maintenance	45,000.00
454.372 · Park Restoration	100,000.00
454.373 · Park Buildings/Maintenance	1,500.00
Total 454 · Parks	146,500.00
Total 450-459 · Culture - Recreation	283,742.27
470-474 · Debt Services	
471 · Debt Principal	
471.010 · Mortgage - Principal	100,391.76
Total 471 · Debt Principal	100,391.76
472 · Debt Interest	
472.010 · Mortgage - Interest	45,366.24
Total 472 · Debt Interest	45,366.24
Total 470-474 · Debt Services	145,758.00
481-484 · Employer Paid Benefits	
481.010 · Employer Paid FICA	41,265.26
481.020 · Employer Paid Medicare	9,650.75
481.030 · Employer Paid Unemployment	1,019.70
483.030 · Pension Contribution	45,199.00
483.050 · GASB 75 Pension Expense	0.00
484.354 · Insurance Workers Compensation	23,100.00
Total 481-484 · Employer Paid Benefits	120,234.71
486 · Insurance, Casualty & Surety	

**East Buffalo Township
Profit & Loss Budget vs. Actual
General Fund**

	2025 Budget
486.350 · Insurances and Bonding	80,000.00
Total 486 · Insurance, Casualty & Surety	80,000.00
487-489 · Health Insurance Benefits	
487 · Other Group Insurance Benefits	
487.159 · Group Dental/Medical/Vision	211,199.65
487.196 · Non-Uniform Retiree Health Ins.	64,916.64
487.198 · Group Long-Term Disability Ins	2,573.17
487.199 · Group Life Insurance	4,785.00
Total 487 · Other Group Insurance Benefits	283,474.46
489 · Unclassified Operating Expense	
489.000 · Annual Contingency Reserve	0.00
Total 489 · Unclassified Operating Expense	0.00
Total 487-489 · Health Insurance Benefits	283,474.46
490.039 · Bank Services Charges/Fees	720.00
492 · Interfund Operating Transfers	
492.003 · Transfer to Fire Fund (03)	54,000.00
492.030 · Transfer to Reserve Fund (95)	8,606.00
492.071 · Transfer to DCNR Account	294,746.00
Total 492 · Interfund Operating Transfers	357,352.00
66900 · Reconciliation Discrepancies	0.00
Total Expense	6,446,387.96
Ending Balance	186,486.40
TOTAL APPROPRIATED/UNAPPROPRIATED FUNDS	186,486.40

EBT Light Fund 02 3901
Profit & Loss Budget vs. Actual

	2025 Budget
Income	0.05
301.010 · Streetlights-Current Year	26,966.06
301.020 · Street Lights-Prior Year	1,190.00
341.000 · Interest	900.00
Total Income	29,056.06
APPROPRIATED/UNAPPROPRIATED FUNDS	
Expense	
403.011 · Wages-Tax Collector	
409.361 · Light Bill	41,570.52
480.000 · Miscellaneous Expenses	0.00
Total Expense	41,570.52
Ending Balance	-12,514.46
TOTAL APPROPRIATED/UNAPPROPRIATED FUNDS	-12,514.46

NOTES:

Provides funding for installation and maintenance of street lights.

PRE-2018: Based on front foot assessments for properties that benefit: \$0.50/per foot of improved property; \$0.12/per foot of vacant property.

BEGINNING 2018: Instead of foot frontage taxation, levy a tax upon all real property within the Township at 0.07 mills.

BEGINNING 2021: Supervisors lowered the levy taxation on all real estate property within the Township to 0.05 mills.

ARTICLE XXXII TAXATION AND FINANCE, Section 3205. Townships and Special Tax Levies.

(a) The Board of Supervisors may by resolution levy taxes upon all real property within the township made taxable for township purposes, as ascertained by the last adjusted valuation for county purposes, for the purposes and at the rates specified in this section.

(2) An annual tax not exceeding five mills to light the highways, roads and other public places in the township.

ARTICLE XX STREET LIGHTS, Section 2003. Costs.

(a) The Board of Supervisors may pay for the cost of public lighting by any on or a combination of the following means, whether the installation of the lighting was initiated by action of the Board of Supervisors or by petition:

(1) From the General Fund.

(2) Through uniform annual assessments made upon benefited properties on the foot-front basis.

(3) By uniform annual assessment upon each property benefited.

(4) By an equal assessment upon each property benefited, based upon the assessment for county tax purposes.

(5) By any combination of the above methods or other equitable means of assessment as

EBT Fire Fund 03 4701
Profit & Loss Budget vs. Actual

	2025 Budget
Income	0.75
239.000 · Firemen's Relief Association	52,865.00
301.010 · Current Year Taxes	453,317.00
301.020 · Prior Year Taxes	3,000.00
341.000 · Interest	2,000.00
Total Income	511,182.00
APPROPRIATED/UNAPPROPRIATED FUNDS	
Expense	
403.011 · Wages-Tax Collector	
411.050 · Contributions to Fire Co.	341,927.28
411.055 · Contributions to Relief Fund	52,865.00
411.354 · Fire-Workers Comp Insurance	8,100.00
430.030 · Other charge	0.00
Total Expense	402,892.28
Ending Balance	108,289.72
TOTAL APPROPRIATED/UNAPPROPRIATED FUNDS 108,289.72	

NOTES:

2025 TAXES

CSFESD Board increase the capita to \$47.37 and used the U.S. Decennial Census total of 7,405. This increase caused the Township contribution to increase causing the Township to

**EBT Water Fund 06 1208
Profit & Loss Budget vs. Actual**

	2025 Budget
Income	0.06
301.010 · Hydrants-Current Year Taxes	32,359.31
301.020 · Hydrants-Prior Year Taxes	250.00
341.000 · Interest	675.00
Total Income	33,284.31
APPROPRIATED/UNAPPROPRIATED FUNDS	
Expense	
403.011 · Wages-Tax Collector	
409.366 · Hydrant Rent	30,080.00
480.000 · Miscellaneous Expense	0.00
Total Expense	30,080.00
Ending Balance	3,204.31
TOTAL APPROPRIATED/UNAPPROPRIATED FUNDS	3,204.31

NOTES:

Tax is assessed on all non-exempt properties within 780 feet of a hydrant.

Invoicing and collection on all exempt properties would be the responsibility of the Township.

Income:

Took the average increase of the last four years minus major increase in 2023 (2.50%) to come up with an estimated 1.49% increase in tax revenue.

Expense:

On August 7, 2024 Pennsylvania Public Utility Commission (PUC) approved a 9.99% increase compared to the initially proposed 20% increase.

**EBT State Aid (Liquid Fuels) 9008
Profit & Loss Budget vs. Actual**

2025 Budget	
Income	
341.000 · Interest	4,400.00
355.005 · Liquid Fuel Monies	279,146.38
Total Income	283,546.38
Expense	
432.000 · Winter Mnt-Snow Removal	58,212.00
433.000 · Signals-Signs & Markings	30,000.00
438.000 · Road Mnt & Repairs	200,000.00
Total Expense	288,212.00
Ending Balance	-4,665.62

NOTES:

Municipal Liquid Fuels (Act 655): Provided by the State, apportion of this funding is based on the State's Motor License Fund taxes (vehicle fuel taxes). The actual allocation may be affected by changes in consumption or wholesale prices.

The amount of a municipality's allocation is based on its population and miles of roads on their approved Liquid Fuels Inventory.

Funds can be spent for specific purposes related to street/road improvements.

CoStar's Salt Contract for 2024-2025:

\$83.16 per ton, Request 500 Tons; Minimum purchase is 300 Tons; Maximum purchase 700 Tons. This is a 6% increase from last year.

Per the state Department of Transportation has release the estimated per mile and per person Liquid Fuels figures for 2025. You will not that the estimates are roughly 2% less tha 2024. The per mile estimate is \$3,125.1970 (47.59) and the per person estimate is \$17.6122 (7,405). To determine what this means for your township, multiply the per mile estimate by your township's official liquid fuels mileage and multiply the per person estimate by your township's 2020 Census numbers. Add the two together for your

East Buffalo Township
2025 Capital Reserve Budget

Account Number and Account Name	Jan 1 - NOV 24	2025 Budget
INCOME		6,014,289.28
100.000 · Contingency Reserve Fund		
100.002 · Equipment Fund	267,322.70	
100.004 · Street/Road Major Projects	641,849.36	
100.005 · Municipal Complex Reserve	89,113.21	
100.006 · Park & Recreation	411,578.99	8,606.00
100.007 · Operating Reserve Funds		
Total 100.000 · Contingency Reserve Fund	1,409,864.26	8,606.00
120.001 · PLGIT Capital GF Term Invest	541,768.19	
120.010 · PLGIT		
120.011 · PLGIT - Equipment Fund	363,042.18	400,000.00
120.012 · PLGIT - Street/Road Major Projects	363,042.22	699,012.53
120.013 · PLGIT - Parks & Recreation	363,043.23	200,000.00
120.014 · PLGIT - Municipal Complex Reserve	262,133.13	900,000.00
120.015 · PLGIT Prime - Operating Reserve Funds	2,711,396.07	546,475.37
Total 120.010 · PLGIT	4,062,656.83	2,745,487.90
341.000 · Interest Income		
341.010 · PLGIT Interest		
341.011 · PLGIT TERM Interest		
392.030 · Transfer from General Fund Acct to Contingency		
392.031 · Transfer from General Fund Acct to PLGIT		
TOTAL INCOME	6,014,289.28	6,569,370.65
EXPENSE		
100.000 · Contingency Reserve Fund		
100.002 · Equipment Reserve	267,322.70	
100.004 · Street/Road Maintenance	641,849.36	
100.005 · Municipal Complex	89,113.21	
100.006 · Park & Recreation	411,578.99	
100.007 · Operating Reserve Funds		
Total 100.000 · Contingency Reserve Fund	1,409,864.26	0.00
120.001 · PLGIT Capital GF Term Invest	541,768.19	
120.010 · PLGIT		
120.011 · PLGIT - Equipment Fund	363,042.18	750,000.00
120.012 · PLGIT - Street/Road Major Projects	363,042.22	765,000.00
120.013 · PLGIT - Parks & Recreation	363,043.23	190,000.00
120.014 · PLGIT - Municipal Complex	262,133.13	
120.015 · PLGIT Prime - Operating Reserve Funds	2,711,396.07	
Total 120.010 · PLGIT	4,062,656.83	1,705,000.00
492.010 · Transfer to General Fund Acct from Contingency		
492.011 · Transfer to General Fund Acct from PLGIT		1,705,000.00
TOTAL EXPENSE	0.00	1,705,000.00
ENDING BALANCE	6,014,289.28	4,864,370.65