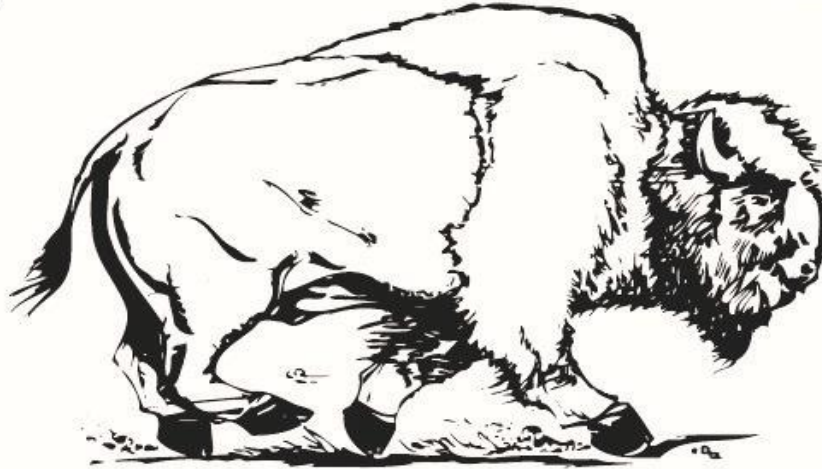


**EAST BUFFALO**



**TOWNSHIP**

**EAST BUFFALO TOWNSHIP  
2024 ANNUAL BUDGET**

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▪ Total tax rate is 4.51 mills for non-exempt properties subject to the hydrant tax. \$4.51 tax per \$1,000 of assessed value.

▪ Total tax rate is 4.45 mills for non-exempt properties not subject to the hydrant tax. \$4.45 tax per \$1,000 of assessed value.

**EAST BUFFALO TOWNSHIP  
2024 ANNUAL BUDGET  
GENERAL FUND**

Account Number and Account Name	2024 Budget
<b>GENERAL FUND INCOMES</b>	<b>3.70</b>
<b>301.010 · Real Estate Tax Current Year</b>	1,887,547.00
<b>301.020 · Real Estate Tax Prior Years</b>	30,000.00
<b>301.060 · Real Estate Tax Clean &amp; Green</b>	75.00
<b>310.010 · Real Estate Transfer Tax</b>	180,000.00
<b>310.021 · Earn Income Tax Current Year</b>	1,050,000.00
<b>310.022 · Earn Income Tax Prior Years</b>	500,000.00
<b>310.051 · Local Services Tax Current Year</b>	145,150.00
<b>310.052 · Local Services Tax Prior Years</b>	48,250.00
<b>321.061 · Permits - Transient Retailers</b>	150.00
<b>321.080 · Cable Television Franchise</b>	68,000.00
<b>322.000 · Permits - Driveways</b>	850.00
<b>322.040 · Permits - Block Party</b>	100.00
<b>322.080 · Permits - Street/ROW Excavation</b>	525.00
<b>331.011 · Vehicle Code Violations</b>	4,825.00
<b>341.000 · Interest on Checking</b>	33,421.69
<b>341.010 · PLGIT Interest</b>	175,000.00
<b>341.015 · PLGIT Term Interest</b>	30,000.00
<b>354.000 · Other Local Government Grants</b>	0.00
<b>354.001 · DCNR Park Grant</b>	270,400.00
<b>354.002 · DCED Park Grant</b>	346,892.00
<b>354.015 · Recycling/Act 101</b>	8,670.00
<b>354.018 · PennDot Multimodal Grant</b>	553,371.00
<b>355.001 · Public Utility Realty Tax-PUTRA</b>	3,973.53
<b>355.005 · Municipal Pension State Aid</b>	39,829.00
<b>355.008 · Alcoholic Beverages Licenses</b>	800.00
<b>359.000 · Payments in Liew of Taxes PILOT</b>	8,403.42
<b>361.030 · Zoning, Subdivison &amp; Land Devel</b>	53,985.49
<b>362.044 · Sewage Permits (SEO Fees)</b>	4,125.00

**EAST BUFFALO TOWNSHIP  
2024 ANNUAL BUDGET  
GENERAL FUND**

<b>362.070 · OPEB Investment Fund</b>	44,944.88
<b>363.050 · Adaptive Traffic Signals Reimb</b>	1,440.00
<b>364.050 · Sale of Recyclable Material</b>	3,875.00
<b>365.050 · Animal Control Officer Reimb</b>	5,500.00
<b>387.000 · Employee Health Contribution</b>	12,655.58
<b>387.006 · Park and Recreation Contribution/Donation</b>	2,000.00
<b>389.000 · Other Unclassified Revenue</b>	5,650.00
<b>391.100 · Sale of General Fixed Assets</b>	0.00
<b>392.095 · Transfer from Reserve</b>	750,000.00
<b>TOTAL GENERAL FUND REVENUE</b>	6,270,412.29
<b>UNAPPROPRIATED FUNDS</b>	<b>148,673.61</b>
<b>GENERAL FUND EXPENSES</b>	
<b>400.011 · Supervisors Salaries</b>	7,500.00
<b>400.019 · Supervisors Employer Taxes</b>	573.75
<b>400.031 · Other Professional Services</b>	36,000.00
<b>400.034 · Advertising &amp; Printing</b>	2,000.00
<b>400.046 · Supervisors Conferences</b>	3,000.00
<b>400.125 · Auditors Fees</b>	6,500.00
<b>400.158 · Supervisors Life Insurance</b>	1,233.00
<b>400.381 · Rent of Land</b>	6,000.00
<b>400.420 · Dues, Subscriptions,Memberships</b>	8,800.00
<b>400.690 · Capital Construction-Other</b>	0.00
<b>401.010 · Township Manager Salary</b>	69,224.00
<b>401.030 · Twp Mgr - Training &amp; Conference</b>	650.00
<b>401.324 · Township Manager Cellular Phone</b>	660.00
<b>403.011 · Elected Tax Collector Wages</b>	9,450.00
<b>403.019 · Tax Collector - Employer Taxes</b>	722.93
<b>403.020 · Tax Collection Supplies</b>	3,500.00

**EAST BUFFALO TOWNSHIP  
2024 ANNUAL BUDGET  
GENERAL FUND**

<b>403.039 · EIT/LST Collection Fees</b>	<b>30,000.00</b>
<b>404.031 · Solicitor Fees</b>	<b>62,000.00</b>
<b>405.014 · Administrative Assistant Wages</b>	<b>49,296.73</b>
<b>405.021 · Office Supplies</b>	<b>3,500.00</b>
<b>405.030 · Other Services &amp; Charges</b>	<b>33,500.00</b>
<b>405.046 · Training &amp; Conferences/Adm Asst</b>	<b>500.00</b>
<b>405.070 · Office Furniture &amp; Equipment</b>	<b>10,000.00</b>
<b>405.183 · Admin Assistant Overtime</b>	<b>3,412.85</b>
<b>405.325 · Postage</b>	<b>1,320.00</b>
<b>408.031 · Township Engineering Fees</b>	<b>60,000.00</b>
<b>409.020 · Building Supplies</b>	<b>7,000.00</b>
<b>409.321 · Telephone &amp; Internet Chgs</b>	<b>2,345.07</b>
<b>409.361 · Electric Municipal Complex</b>	<b>22,000.00</b>
<b>409.362 · Natural Gas Public Works Garage</b>	<b>7,350.00</b>
<b>409.364 · Sewage Minicipal Complex</b>	<b>475.00</b>
<b>409.365 · Refuse Minicipal Complex</b>	<b>1,000.00</b>
<b>409.366 · Water Municipal Complex</b>	<b>1,922.44</b>
<b>409.371 · Repairs &amp; Maintenance Land</b>	<b>8,009.42</b>
<b>409.373 · Repairs &amp; Maintenance Buildings</b>	<b>25,000.00</b>
<b>410.000 · Regional Police - Services</b>	<b>1,173,120.00</b>
<b>410.159 · Police Retiree Medical Insur</b>	<b>132,000.00</b>
<b>410.163 · Police Retiree Medical Reimb</b>	<b>1,000.00</b>
<b>413.031 · Prperty maintenance Fees</b>	<b>2,250.00</b>
<b>414.019 · Planning Comm Employer Taxes</b>	<b>161.00</b>
<b>414.031 · Planning/Zoning Prof Services</b>	<b>8,023.14</b>
<b>414.034 · Planning/Zoning Advertising</b>	<b>400.00</b>
<b>414.045 · Planning/Zoning Contracted Svc</b>	<b>50,238.29</b>
<b>414.140 · Planning Commision Members Pay</b>	<b>2,100.00</b>
<b>415.030 · Emergency Management</b>	<b>250.00</b>
<b>419.018 · Animal Enforcement Wages</b>	<b>10,800.00</b>

**EAST BUFFALO TOWNSHIP  
2024 ANNUAL BUDGET  
GENERAL FUND**

<b>419.019 · Animal Enforce Employer Taxes</b>	1,211.20
<b>419.020 · Animal Enforcement Supplies</b>	2,500.00
<b>426.022 · Recycling Operating Supplies</b>	35,000.00
<b>429.114 · Sewage Enforcment Officer Exp</b>	2,533.33
<b>430.014 · PW Roadmaster Salary</b>	85,755.82
<b>430.018 · PW Employee Wages</b>	309,509.32
<b>430.030 · PW Other Charges</b>	25,000.00
<b>430.044 · PW Laundry Service</b>	7,000.00
<b>430.074 · Equipment Purchases</b>	208,000.00
<b>430.183 · PW Employee Overtime</b>	5,000.00
<b>430.231 · Gasoline</b>	6,000.00
<b>430.232 · Diesel</b>	55,000.00
<b>430.324 · PW Cellular Phones</b>	1,000.00
<b>430.329 · PW Employee Pagers</b>	1,040.00
<b>430.365 · PW Employee Recycling Wages</b>	55,000.00
<b>432.012 · PW Winter Maint Wages</b>	25,000.00
<b>432.030 · PW Winter Maint Supplies</b>	25,000.00
<b>433.000 · Traffic Control Devices</b>	45,000.00
<b>433.361 · Traffic Signal Electric</b>	3,600.00
<b>433.374 · Traffic Signal Maintenance</b>	10,000.00
<b>433.377 · Traffic Signal &amp; UCRT</b>	460,000.00
<b>436.000 · Storm Sewers &amp; Drainage</b>	200,000.00
<b>437.000 · Equipment Repair &amp; Maintenance</b>	60,000.00
<b>437.384 · Equipment Rental</b>	35,000.00
<b>438.000 · Street Construction/Maintenance</b>	850,000.00
<b>451.053 · Recreation Authority</b>	133,244.92
<b>454.371 · Park Land Maintenance</b>	45,000.00
<b>471.010 · Mortgage - Principal</b>	95,702.54
<b>472.010 · Mortgage - Interest</b>	50,055.46
<b>481.010 · Employer Paid FICA</b>	42,841.11

**EAST BUFFALO TOWNSHIP  
2024 ANNUAL BUDGET  
GENERAL FUND**

<b>481.020 · Employer Paid Medicare</b>	10,019.30
<b>481.030 · Employer Paid Unemployment</b>	5,105.10
<b>483.030 · PensionContribution</b>	39,829.00
<b>484.354 · Insurance Workers Compensation</b>	22,000.00
<b>486.350 · Insurances and Bonding</b>	60,000.00
<b>487.159 · Group Dental/Medical/Vision</b>	168,138.46
<b>487.196 · Non-Uniform Retiree Health Ins.</b>	44,944.88
<b>487.198 · Group Long-Term Disability Ins</b>	1,789.77
<b>487.199 · Group Life Insurance</b>	4,521.00
<b>489.000 · Annual Contingency Reserve</b>	0.00
<b>490.039 · Bank Services Charges/Fees</b>	720.00
<b>492.003 · Transfer to Fire Fund (03)</b>	50,650.00
<b>492.030 · Transfer to Reserve Fund (95)</b>	8,606.06
<b>492.071 · Park Restoration</b>	1,257,981.00
<b>TOTAL GENERAL FUND EXPENDITURES</b>	6,419,085.90
<b>ENDING BALANCE</b>	<b>-148,673.61</b>
<b>TOTAL APPROPRIATED &amp; UNAPPROPRIATED FUNDS</b>	<b>0.00</b>

**EAST BUFFALO TOWNSHIP  
2024 ANNUAL BUDGET  
STREET LIGHT FUND**

Account Number and Account Name	2024 Budget
<b>STREET LIGHT FUND INCOMES</b>	<b>0.050</b>
301.010 · Streetlights-Current Year	25,349.84
301.020 · Street Lights-Prior Year	2,130.00
341.000 · Interest	875.00
<b>TOTAL STREET LIGHT FUND REVENUE</b>	<b>28,354.84</b>
<b>UNAPPROPRIATED FUNDS</b>	<b>7,295.16</b>
<b>STREET LIGHT FUND EXPENSES</b>	
403.011 · Tax Collector - Wages & Employer Expenses	0.00
409.361 · Light Bill	35,650.00
480.000 · Miscellaneous Expenses	0.00
<b>TOTAL STREET LIGHT FUND EXPENDITURES</b>	<b>35,650.00</b>
<b>ENDING BALANCE</b>	<b>-7,295.16</b>
<b>TOTAL APPROPRIATED &amp; UNAPPROPRIATED FUNDS</b>	<b>0.00</b>



**EAST BUFFALO TOWNSHIP  
2024 ANNUAL BUDGET  
FIRE FUND**

Account Number and Account Name	2024 Budget
<b>FIRE FUND INCOME</b>	<b>0.700</b>
239.000 · Firemen's Relief Association	50,750.00
301.010 · Current Year Taxes	371,786.00
301.020 · Prior Year Taxes	4,475.00
341.000 · Interest	1,575.00
<b>TOTAL FIRE FUND INCOME</b>	<b>428,586.00</b>
<b>UNAPPROPRIATED FUNDS</b>	
<b>FIRE FUND EXPENSE</b>	
403.011 · Tax Collector - Wages & Employer Expenses	0.00
411.050 · Contributions to Fire Co.	334,200.18
411.055 · Contributions to Relief Fund	50,750.00
411.354 · Fire-Workers Comp Insurance	6,300.00
430.030 · Miscellaneous Expenses	0.00
<b>TOTAL FIRE FUND EXPENDITURES</b>	<b>391,250.18</b>
<b>ENDING BALANCE</b>	<b>37,335.82</b>
<b>TOTAL APPROPRIATED &amp; UNAPPROPRIATED FUNDS</b>	<b>37,335.82</b>

**EAST BUFFALO TOWNSHIP  
2024 ANNUAL BUDGET  
FIRE HYDRANT FUND**

Account Number and Account Name	2024 Budget
<b>FIRE HYDRANT FUND INCOME</b>	<b>0.060</b>
301.010 · Hydrants-Current Year Taxes	21,100.00
301.020 · Hydrants-Prior Year Taxes	805.00
341.000 · Interest	620.00
<b>TOTAL FIRE HYDRANT FUND INCOME</b>	<b>22,525.00</b>
<b>UNAPPROPRIATED FUNDS</b>	<b>4,827.50</b>
<b>EXPENSE</b>	
403.011 · Tax Collector - Wages & Employer Expenses	0.00
409.366 · Hydrant Rent	27,370.00
480.000 · Miscellaneous Expenses	0.00
<b>TOTAL FIRE HYDRANT FUND EXPENDITURES</b>	<b>27,352.50</b>
<b>ENDING BALANCE</b>	<b>-4,827.50</b>
<b>TOTAL APPROPRIATED &amp; UNAPPROPRIATED FUNDS</b>	<b>0.00</b>

**EAST BUFFALO TOWNSHIP  
2024 ANNUAL BUDGET  
LIQUID FUELS FUND**

Account Number and Account Name	2024 Budget
<b>LIQUID FUELS FUND INCOME</b>	
341.000 · Interest	4,275.00
355.005 · Liquid Fuel Monies	298,482.32
<b>TOTAL LIQUID FUELS FUND INCOME</b>	<b>302,757.32</b>
<b>UNAPPROPRIATED FUNDS</b>	
<b>LIQUID FUELS FUND EXPENSE</b>	
432.000 · Winter Mnt-Snow Removal	54,915.00
433.000 · Signals-Signs & Markings	35,000.00
438.000 · Road Mnt & Repairs	200,000.00
<b>TOTAL LIQUID FUELS FUND EXPENDITURES</b>	<b>289,915.00</b>
<b>ENDING BALANCE</b>	<b>12,842.32</b>
<b>TOTAL APPROPRIATED &amp; UNAPPROPRIATED FUNDS</b>	<b>12,842.32</b>

**EAST BUFFALO TOWNSHIP  
2024 ANNUAL BUDGET  
CAPITAL RESERVE FUND**

Account Number and Account Name	2024 Budget
<b>INCOME</b>	3,142,581.03
100.000 · Capital Reserve Fund	
100.002 · Equipment Fund	
100.004 · Street/Road Major Projects	
100.005 · Municipal Complex Reserve	
100.006 · Park & Recreation	8,606.00
341.000 · Interest Income	58,996.36
120.010 · PLGIT	
120.011 · PLGIT - Equipment Fund	
120.012 · PLGIT - Street/Road Major Projects	
120.013 · PLGIT - Parks & Recreation	
120.014 · PLGIT - Municipal Complex Reserve	250,000.00
341.010 · PLGIT Interest	66,882.73
392.030 · Transfer from General Fund Acct	258,606.00
<b>TOTAL INCOME</b>	3,527,066.12
<b>EXPENSE</b>	
100.000 · Capital Reserve	
100.002 · Equipment Reserve	
100.004 · Street/Road Maintenance	250,000.00
100.005 · Municipal Complex	
100.006 · Park & Recreation	500,000.00
120.011 · PLGIT - Equipment Fund	
120.012 · PLGIT - Street/Road Major Projects	
120.013 · PLGIT - Parks & Recreation	
120.014 · PLGIT - Municipal Complex	
492.010 · Transfer to General Fund Acct	750,000.00
<b>TOTAL EXPENSE</b>	750,000.00
<b>ENDING BALANCE</b>	2,777,066.12
<b>TOTAL APPROPRIATED &amp; UNAPPROPRIATED FUNDS</b>	